

| Project Information | | Contract Information | | Financial Information | | Operational Information | | Compliance Information | | Risk Information | | Reporting Information | | Approval Information | |
|---------------------|---------------------------|----------------------|----------------|-----------------------|------------|-------------------------|------------------|------------------------|------------|---------------------|--------------------|-----------------------|-----------------|--------------------------------|--------------------|
| Project ID | Project Name | Contract No. | Contract Value | Start Date | End Date | Current Status | Next Review Date | Compliance Status | Risk Level | Reporting Frequency | Approval Authority | Approval Date | Approval Status | Approval Comments | Approval Signature |
| 001 | Project Alpha - Phase 1 | CA-2023-001 | \$1,500,000 | 2023-01-01 | 2023-06-30 | On Track | 2023-03-15 | Compliant | Low | Quarterly | John Doe | 2023-03-15 | Approved | Phase 1 completed on schedule. | [Signature] |
| 002 | Project Beta - Phase 2 | CA-2023-002 | \$2,200,000 | 2023-02-15 | 2023-08-31 | Minor Delay | 2023-04-01 | Minor Non-Compliance | Medium | Monthly | Jane Smith | 2023-04-01 | Approved | Phase 2 delayed by 2 weeks. | [Signature] |
| 003 | Project Gamma - Phase 1 | CA-2023-003 | \$950,000 | 2023-03-01 | 2023-09-30 | On Track | 2023-05-01 | Compliant | Low | Quarterly | Robert Johnson | 2023-05-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 004 | Project Delta - Phase 2 | CA-2023-004 | \$1,800,000 | 2023-04-01 | 2023-10-31 | On Track | 2023-06-01 | Compliant | Low | Quarterly | Alice Brown | 2023-06-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 005 | Project Epsilon - Phase 1 | CA-2023-005 | \$1,100,000 | 2023-05-01 | 2023-11-30 | On Track | 2023-07-01 | Compliant | Low | Quarterly | Michael Green | 2023-07-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 006 | Project Zeta - Phase 2 | CA-2023-006 | \$2,000,000 | 2023-06-01 | 2024-01-31 | On Track | 2023-08-01 | Compliant | Low | Quarterly | Sarah White | 2023-08-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 007 | Project Eta - Phase 1 | CA-2023-007 | \$1,300,000 | 2023-07-01 | 2024-02-28 | On Track | 2023-09-01 | Compliant | Low | Quarterly | David Black | 2023-09-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 008 | Project Theta - Phase 2 | CA-2023-008 | \$1,700,000 | 2023-08-01 | 2024-03-31 | On Track | 2023-10-01 | Compliant | Low | Quarterly | Emily Gray | 2023-10-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 009 | Project Iota - Phase 1 | CA-2023-009 | \$1,000,000 | 2023-09-01 | 2024-04-30 | On Track | 2023-11-01 | Compliant | Low | Quarterly | James Blue | 2023-11-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 010 | Project Kappa - Phase 2 | CA-2023-010 | \$1,600,000 | 2023-10-01 | 2024-05-31 | On Track | 2023-12-01 | Compliant | Low | Quarterly | Maria Yellow | 2023-12-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 011 | Project Lambda - Phase 1 | CA-2023-011 | \$1,200,000 | 2023-11-01 | 2024-06-30 | On Track | 2024-01-01 | Compliant | Low | Quarterly | Chris Red | 2024-01-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 012 | Project Mu - Phase 2 | CA-2023-012 | \$1,900,000 | 2023-12-01 | 2024-07-31 | On Track | 2024-02-01 | Compliant | Low | Quarterly | Olivia Purple | 2024-02-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 013 | Project Nu - Phase 1 | CA-2023-013 | \$1,100,000 | 2024-01-01 | 2024-08-31 | On Track | 2024-03-01 | Compliant | Low | Quarterly | Benjamin Orange | 2024-03-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 014 | Project Xi - Phase 2 | CA-2023-014 | \$1,800,000 | 2024-02-01 | 2024-09-30 | On Track | 2024-04-01 | Compliant | Low | Quarterly | Sophia Green | 2024-04-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 015 | Project Omicron - Phase 1 | CA-2023-015 | \$1,000,000 | 2024-03-01 | 2024-10-31 | On Track | 2024-05-01 | Compliant | Low | Quarterly | Lucas Blue | 2024-05-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 016 | Project Pi - Phase 2 | CA-2023-016 | \$1,700,000 | 2024-04-01 | 2024-11-30 | On Track | 2024-06-01 | Compliant | Low | Quarterly | Isabella Yellow | 2024-06-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 017 | Project Rho - Phase 1 | CA-2023-017 | \$1,200,000 | 2024-05-01 | 2025-01-31 | On Track | 2024-07-01 | Compliant | Low | Quarterly | Ethan Red | 2024-07-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 018 | Project Sigma - Phase 2 | CA-2023-018 | \$1,900,000 | 2024-06-01 | 2025-02-28 | On Track | 2024-08-01 | Compliant | Low | Quarterly | Ava Purple | 2024-08-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 019 | Project Tau - Phase 1 | CA-2023-019 | \$1,100,000 | 2024-07-01 | 2025-03-31 | On Track | 2024-09-01 | Compliant | Low | Quarterly | Noah Orange | 2024-09-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 020 | Project Upsilon - Phase 2 | CA-2023-020 | \$1,800,000 | 2024-08-01 | 2025-04-30 | On Track | 2024-10-01 | Compliant | Low | Quarterly | Charlotte Green | 2024-10-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 021 | Project Phi - Phase 1 | CA-2023-021 | \$1,000,000 | 2024-09-01 | 2025-05-31 | On Track | 2024-11-01 | Compliant | Low | Quarterly | Liam Blue | 2024-11-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 022 | Project Chi - Phase 2 | CA-2023-022 | \$1,700,000 | 2024-10-01 | 2025-06-30 | On Track | 2024-12-01 | Compliant | Low | Quarterly | Amelia Yellow | 2024-12-01 | Approved | Phase 2 completed on schedule. | [Signature] |
| 023 | Project Psi - Phase 1 | CA-2023-023 | \$1,200,000 | 2024-11-01 | 2025-07-31 | On Track | 2025-01-01 | Compliant | Low | Quarterly | Mason Red | 2025-01-01 | Approved | Phase 1 completed on schedule. | [Signature] |
| 024 | Project Omega - Phase 2 | CA-2023-024 | \$1,900,000 | 2024-12-01 | 2025-08-31 | On Track | 2025-02-01 | Compliant | Low | Quarterly | Evelyn Purple | 2025-02-01 | Approved | Phase 2 completed on schedule. | [Signature] |

| Denominación del o las áreas, y/o unidades administrativas del sujeto obligado en las que se proporciona el servicio | Tipo de vialidad (catálogo) | Nombre de vialidad (calle) | Número exterior | Número interior, en su caso | Tipo de asentamiento o humano (catálogo) | Nombre de asentamiento humano (colonia) | Clave de la localidad | Nombre de la localidad | Clave del municipio | Nombre del municipio o delegación | Clave de la entidad federativa | Nombre de la entidad federativa (catálogo) | Código postal | Domicilio en el extranjero, en su caso | Teléfono y extensión en su caso, de contacto de la oficina de atención | Medios electrónicos de comunicación de la oficina de atención y/o del responsable del servicio | Horario de atención (días y horas) |
|--|-----------------------------|----------------------------|-----------------|-----------------------------|--|---|-----------------------|------------------------|---------------------|-----------------------------------|--------------------------------|--|---------------|--|--|--|------------------------------------|
| 1. DIRECCION | Avenida | ALFONSO ISQUIER SANDEZ | | | CONDominio | INDUSTRIAL | | 1. MEXCALI | | 1. MEXCALI | | 2 Baja California | 21002 | | 646355664 | FACEBOOK, EFTEN CAMACHO | LUNES A VIERNES DE 8 A 3 |

| ID | Teléfono(s) y, en su caso, extensión(es) | Medios electrónicos de comunicación | Domicilio: Tipo vialidad (catálogo) | Nombre de vialidad | Número exterior | Número interior, en su caso | Tipo de asentamiento (catálogo) | Nombre del asentamiento | Clave de la localidad | Nombre de la localidad | Clave del municipio | Nombre del municipio o delegación | Clave de la entidad federativa | Nombre de la entidad federativa (catálogo) | Código postal |
|----|--|---------------------------------------|-------------------------------------|-----------------------|-----------------|-----------------------------|---------------------------------|-------------------------|-----------------------|------------------------|---------------------|-----------------------------------|--------------------------------|--|---------------|
| 1 | 685535664 | FACEBOOK/INSTAGRAM/CORREO ELECTRONICO | Avenida | ALFONSO ESQUER SANDEZ | | | Colonia | INDUSTRIAL | 1 | MEXICALI | 1 | MEXICALI | 2 | Baja California | 21010 |

| ID | Teléfono, en su caso extensión | Medios electrónicos de comunicación | Tipo de vialidad | Nombre de vialidad | Número exterior | Número interior, en su caso | Tipo de asentamiento | Nombre de asentamiento | Clave de la localidad | Nombre de la localidad | del municipio o Delegación | Nombre del municipio o Delegación | Clave de la Entidad Federativa | Nombre de la Entidad Federativa | Código Postal | Domicilio en el extranjero, en su caso |
|----|--------------------------------|-------------------------------------|------------------|-----------------------|-----------------|-----------------------------|----------------------|------------------------|-----------------------|------------------------|----------------------------|-----------------------------------|--------------------------------|---------------------------------|---------------|--|
| 1 | 685535664 | FACEBOOK, INSTAGRAM, CORREO | Avenida | ALFONSO ESQUER SANDEZ | | | Cabecera | INDUSTRIAL | 1 | MEXICAU | 1 | MEXICAU | 2 | Baja California | 21010 | |